

GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs Department – Western Ghat Development Programme for the year 2012-13-Release of funds - Sanctioned- Orders issued.

Planning & Economic Affairs (E) Department

G.O (MS) No. 05/13/Plg. Dated, Thiruvananthapuram, 15/01/2013

Read:-

- 1. G.O(MS) No.33/12/Plg. dated 04/07/2012.*
- 2. Lr.No.PC(P)225/KRL/2012-13-WGS of Western Ghats Secretariat, Planning Commission, Government of India dated 07/08/2012*
- 2. U.O(F)No.683/WGC1/12/Plg. dated 22/10/2012 from the Joint Director, Western Ghats Cell, Thiruvananthapuram*

ORDER

As per the letter read as 2nd paper above, the Western Ghats Secretariat, Planning Commission, Government of India has approved the State Annual Plan proposal of Western Ghats Development Programme amounting to ₹ 27.58 crores (Rupees Twenty Seven Crores fifty eight lakhs only). The special Central Assistance to the Western Ghats Development Programme is 90% of the total Annual Plan Cost, which comes to a tune of ₹ 2482.20 lakhs and 10% of the total Annual Plan cost which is ₹ 275.80 lakhs is state share. The 1st instalment of the grant portion amounting to ₹ 1861.65 lakhs has been released to the state by the Planning Commission, Western Ghats Secretariat, Government of India. In the current state budget, there is a provision of ₹ 54 crores for the Western Ghats Development Programme. Since an amount of ₹ 8.6769 crores was released during the current financial year as revalidated unspent balance pertaining to the Annual Plan 2011-12 for watershed projects and forest based projects, only an amount of ₹ 45.3231 crores is available now for release in the state budget for Western Ghats Development Programme (54-crores -8.6769 crores).

Now the Joint Director, Western Ghats Cell has forwarded a proposal read as 3rd paper above for the release of an amount of ₹ 2742.521 lakhs for the Western Ghats Development Programme in the State.

Government have examined the matter in detail and are pleased to accord sanction to release an amount of ₹ 2742.521 lakhs (Rupees Twenty Seven Crores forty-two lakhs fifty two thousand and one hundred only) for old as well as new Western Ghats Development Programme in the state from the Head of Account '2551-01- Western Ghats as detailed in the annexure appended to this order.

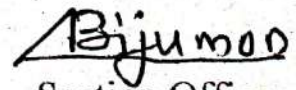
The implementation of the Western Ghats Development Programme will be as per the existing conditions laid down in the operational guide lines of Western Ghats Development Programme as per G.O(MS)No.43/2002/Plg dated 05/10/2002.

By Order of the Governor
V.S. Senthil
Principal Secretary to Government

To

*The District Collectors/
The District Planning Officers concerned
The District Treasury Officers
The Joint Director, Western Ghats Cell, Planning Board
Building (Old Block), Pattom, Thiruvananthapuram
The Secretary, Grama Panchayat (concerned)
The Principal Accountant General (Audit), Kerala,
Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance Department
The Planning (CPMU) Department (for publishing in the
Government website)
SF/OC*

Forwarded/By Order


Section Officer

Western Ghats Development Programme

List of Selected Research & Development Projects under Western Ghats Development Programme 2011-12

SL. No.	Name of Project	Name of Institution	Name of PI	Budget (in Rupees)			
				1st Year	2nd Year	3rd Year	Total
1	Exploration and establishment of Conservation repository of Pteridophytes of the Western Ghats of Kerala at Malabar Botanical Garden, Kozhikkode	Malabar Botanical Garden, Olavanna, Kozhikkode.	Prof. P.V. Madhusoodhanan Honorary Scientist, Malabar Botanical Garden, Olavanna, Calicut.	335500	280500	220000	836000
2	Entrepreneurship Development for Rural Unemployed youth in Kulathupuzha area of Kollam District through sustainable mushroom production Technology	Kerala Agricultural University	Dr.D.Geetha, Professor (PI-Path), Instructional Farm, College of Agriculture, Vellayani.	375100	281600	281600	938300
3	Organic resource integration for sustainable tuber production in the selected agroforestry systems of Western Ghat tracts of Southern Kerala	Kerala Agricultural University	Dr. Sheebe Rebecca Isaac Associate Professor (Agronomy), Farming System Research Station, Sadanandapuram PO, Kottarakkara	308000	231000	231000	770000
4	Conservation of certain indigenous fishes of Western Ghats and use of low-cost larval rearing technology for development as candidate aquaculture species	Fathima Mata National College, Kollam	Dr.Sherly Williams.E, Associate Professor, P.G & Research Dept. of Zoology	416900	203500	143000	763400 ✓
5	Refinement and popularization of affordable micro irrigation technology in Western Ghat region	Kerala Agricultural University	Dr.P.Suseela, Associate Professor (Ag. Engg), Communication Centre, Kerala Agricultural University, Mannuthy.P.O, Thrissur.	310200	172700	189200	672100
6	Improving the Tribal Livelihood of Western Ghats through Ornamental Fish Culture	Kerala University of Fisheries & Ocean Studies, Kochi	Dr.K.Dinesh, Assistant Professor & Head, Fisheries Station, Puduveypu, Kerala University of Fisheries & Ocean Studies	825500	141000	13350	1100000
Total				2571200	1310300	1198300	5079800