



Kerala State Council for Science, Technology and Environment

Dr. Kamalakshan Kokkal
Joint Director & Head
Coastal & Environment Division

No.195/E&E/14/CSSTE

Dated: 25.02.2016

To,

Dr. PJ Sarlin
Assistant Professor
Dept. of Zoology
Fatima Mata National College
Kollam

Dear Sir,

Sub: Project proposal entitled "Plankton community structure and dynamics along the coast of Arthunkal in Kerala, South West coast of India"- reg

Ref: 23rd RAC decision in item No. RC (E&E)/23.06 dated 15.02.2016

This is to invite your attention to the reference cited and to inform that the project proposal is technically approved with a modified budget estimate for Rs. 18,71,600/-for a period of two years. The committee suggested to do the collection bimonthly. The approved budget details are given below:

| BUDGET APPROVED | | | | |
|-----------------|---|----------------------|----------------------|------------------|
| Sl. No | ITEM | 1 st Year | 2 nd Year | TOTAL |
| 1. | Manpower Project Fellow @14,000 + 10% HRA | 1,84,800 | 1,84,800 | 3,69,600 |
| 2. | Consumables | 1,50,000 | 1,00,000 | 2,50,000 |
| 3. | Equipment | 6,12,000 | | 6,12,000 |
| 4. | Contingencies | | | |
| | i. Workshops/seminars | 25,000 | 25,000 | 50,000 |
| | ii. Stationary | 50,000 | 50,000 | 1,00,000 |
| | iii. Books/Journals | 10,000 | - | 10,000 |
| 5. | Travel and field work | | | |
| | i. Boat hiring | 2,00,000 | 40,000 | 2,40,000 |
| | ii. Vehicle hiring | 60,000 | 30,000 | 90,000 |
| 6. | Institutional overhead (10%) | 1,00,000 | 50,000 | 1,50,000 |
| | TOTAL | 13,91,800 | 4,79,800 | 18,71,600 |

You are requested to send a consent letter expressing your willingness to undertake this project with the approved budget, no pending SE, UC with respect to any project in the Council and the terms and conditions given in the KSCSTE website www.kscste.kerala.gov.in which is duly signed by the PI and Head of the Institution in a stamp paper worth Rs.100/-for the issuance of formal sanction order.

Thanking you,

Yours faithfully,



(Dr.Kamalakshan Kokkal)