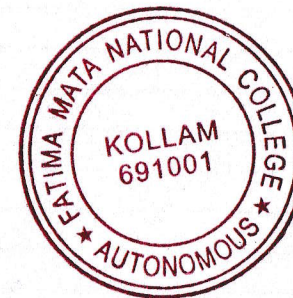


INCOME & EXPENDITURE STATEMENT

Renovation & Construction of Seminar Hall and Museum (Dept.of. Zoology)

| INCOME | Amount | EXPENDITURE | Amount | TOTAL |
|---|--------|--|--------|---------------|
| To Receipt from Zoology Department (Alumni) | 674500 | Seminar Hall | | |
| To Bank Intrest | 1871 | Flooring | | |
| Contribution from Management | 526693 | Cost Of Tiles | 59400 | |
| | | Labour | 69000 | 128400 |
| | | Painting | | |
| | | Cost of Materials | 10000 | |
| | | Labour | 36000 | 46000 |
| | | Chair | 158750 | 158750 |
| | | Partition Board & table | | |
| | | Materials | 51649 | |
| | | Labour | 40000 | 91649 |
| | | Stage Platform Steel (Materials & Labour) | 33000 | 33000 |
| | | Carpet & Curtain Works | 20472 | 20472 |
| | | | | 478271 |
| | | Museum | | |
| | | Flooring | | |
| | | Cost of Tile | 56130 | |
| | | Labour | 54000 | 110130 |
| | | Air Condition | 133000 | 133000 |
| | | Name Board | 13100 | 13100 |
| | | Painting & Polishing (Specimen Cabinet) | | |
| | | Cost of Materials | 72000 | |
| | | Labour | 30000 | 102000 |
| | | Electrification | | |
| | | Material | 100000 | |

| | | | | |
|--------------|----------------|---|--------------|----------------|
| | | Labour | 60000 | 160000 |
| | | False Roofing (Materials & Labour) | 139000 | 139000 |
| | | Other Expenditure by HOD | 51569 | 51569 |
| | | Food & Refreshment | 10000 | 10000 |
| | | Window Shade | 4000 | 4000 |
| | | Excess of Income over Expenditure | 1994 | |
| | | | | 722799 |
| TOTAL | 1203064 | | TOTAL | 1203064 |



[Handwritten Signature]
Finance Officer

Renjith. P.S
 Finance Officer
 Fatima Mata National College
 (Autonomous)
 Kollam-691001